CAC Meeting 2/26/2019

Members Present

Meagan Metts - 6/7 Science Michael Coyle - WMS AP Jennifer Nieman - WMS Band Raul Sanchez- WMS Principal Gabriel Adame- 8th Science Yesenia Saldivar- STEM IC Jessica McMahon - WP Reading Spec. Marizza Marquez - WP Director Joseph Gonzalez - K-5 SPED Mario Ramirez- 7th Grade SS Christine Blacklock- MS Lifeskills

DOI update- DOI dates for 2019-2020: 9/23/19, 10/11/19, 1/7/20, 2/14/20

- Need more support and presenters. Teachers are welcome to volunteer. Feedback on future DOI days:
 - More community building, but needs to be more consciousness of how much time is spent on this.
 - Split on the idea of having "pep rallies"
 - Potential black out days?
 - Structured more like a conference with options

MS Budget and Staffing:

- Local \$61,361
- Due to Family Income Surveys, we were able to recapture \$120,000.00. Title 1 budget is now \$581,129.00
- We will do training sessions next year to help families because this is extremely important.
- We may be able to afford a 3rd counselor.
- All teachers will be funded.
- We will share a bilingual "coach" to assist with strategy implementation.
- We will be offering a dance class next year as a PE course. This position will be shared with another campus.

Primary Budget and Staffing:

- Local \$16,000 and Title 1 \$219,361 with 99% low S.E.
- None of the staffing will need to change.

Scheduling Next Year:

• There will be a 9-week rotation for "Explorative" Fine Arts and "Explorative" Performing Arts. This should help with elective numbers.

Next Month:

• Schedule adjustments